

CITY OF CLARKSTON

CLARKSTON CITY COUNCIL WORK SESSION

ITEM NO: E2

HEARING TYPE:  
Work Session

BUSINESS AGENDA / MINUTES

ACTION TYPE:  
Resolution

MEETING DATE: May 27, 2014

**SUBJECT:** Adoption of the Proposed 2014 Millage Rate for Advertising Purposes Only.

DEPARTMENT: Administration

PUBLIC HEARING: YES NO

ATTACHEMENT: YES NO  
Pages: 4

INFORMATION CONTACT: Keith Barker  
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**PURPOSE:** To Adopt the Proposed 2014 Millage Rate for Advertising.

**NEED/ IMPACT:** The City of Clarkston, Georgia has received the preliminary Gross and Net Digest figures from the DeKalb County Tax Assessors Office. The adjusted Net Digest for 2014 is \$68,935,931. This figure represents a 9.34% increase as compared to 2013, in which the Net Digest was \$63,021,622.

Staff has performed the necessary calculations to determine a millage rate that will be required to meet our property tax revenue projections. The 2014 budget adopted by the Clarkston City Council includes a revenue estimate of \$1,227,000 for Real Property Taxes and \$90,000 for Motor Vehicle Taxes. Assuming a tax collection rate of 95% and assuming that the final Net Digest will reduce 5% as a result of reassessments, the millage rate needed to achieve the anticipated property and vehicle tax revenue estimates of \$1,317,000 will be 21.11 mills.

**RECOMMENDATIONS:** Staff recommends advertising a proposed 2014 Millage Rate of 21.11 for 2014.