

STREETSCAPE PROJECT UPDATE

NOVEMBER 2011



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Synopsis of Previous Presentations

- Project History
- 2 Federal Earmarks – received in 2005
- Maximum Federal Funding - \$3,560,000
- If 100% of federal \$'s are applied to projects
- **Minimum** Clarkston Match Required - \$889,180 (construction phase only)
- Add Design \$'s
- Add Right-of-Way \$'s
- Add Utility \$'s
- Add Construction Administration \$'s
- **LOCAL \$ RESPONSIBILITY APPROXIMATELY \$1,500,000**
- **LOCAL REQUIREMENT ≥ \$889,180 DEPENDANT ON PROJECTS SELECTED**

Synopsis of Previous Presentations

To Re-Activate Federal Funding

- Must initiate process of merging 2 earmarks into 1 project
- Must process documents with GDOT and ARC in December 2011/January-February 2012 time frame
- ARC must then reprogram project into 2012-2017 ARC TIP Spring 2012
- Cannot move forward with designing project until new Project Framework Agreement (PFA) from GDOT and until project is incorporated into 2012-2017 TIP

Various Funding Sources

- Transportation Investment Act (TIA) vote July 2012 – North Indian Creek from Church St to East Ponce de Leon (DeKalb Project)
- State Road and Tollway Authority (SRTA) – Loan Application (only available in 2012)
- ARC Livable Centers Initiative (LCI) Grant – pursue every year
- TIA – local government 15% allocation – Clarkston to receive approx. \$1,000,000 over 10 years
- DeKalb CDBG – Norman Rd to be discussed with DeKalb staff
- General Fund Budget
- Typical programming of projects in the ARC TIP and RTP for federal funding; 7-10 year time period

Pursuit of LCI Grant Funding

- ARC LCI Grant Application for East Ponce de Leon from North Indian Creek to Montreal Road did not receive approval to receive funding
- 48 applications received - \$96 Million
- Funded 13

ALL IS NOT LOST!!

- *Clarkston's Streetscape Initiative NOT affected by ARC decision*
- Proceed forward with Streetscape Initiative as planned
- Process documents to merge and re-program funding into the TIP (see slide #3)
- Process SRTA Loan Application as outlined during November 1st^h presentation to Council
- ***CONTINUE WITH POSITIVE MOMENTUM!***



List of Potential Streetscape Projects (from November 4th presentation to Council)

- *Montreal Rd from E. Ponce to North Indian Creek*
 - *East Ponce from North Indian Creek to Montreal (ARC Implementation Grant)*
 - *Church St from North Indian Creek to Norman Rd*
 - *Market St from East Ponce to Rowland*
 - *North Indian Creek from Montreal to East Ponce*
 - *East Ponce @ Market Street Gateway Features*
 - *East Ponce at North Indian Creek Gateway Features*
 - *East Ponce de Leon from North Indian Creek to I-285*
 - *Market St from East Ponce to North Indian Creek*
 - *Church St from near I-285 to North Indian Creek*
 - *RR XX Protection Ramp (Church/East Ponce at Market St)*
 - *Norman Rd from Church St to Milam Park including Dam Repairs/Replacement*
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Summary of Earmark Funding

- Maximum Federal \$'s → \$3,560,00
- **MINIMUM** Local match \$'s → \$889,180
- Maximum State \$'s → \$20,000
- LOCAL MATCH WILL BE GREATER THAN \$889,180.
- LOCAL MATCH \$'s > \$889,180 WILL BE DEPENDANT ON PROJECT(S) SELECTED TO MOVE FORWARD
- IN ADDITION TO THE \$889,180, CLARKSTON ALSO RESPONSIBLE FOR DESIGN, RIGHT-OF-WAY, UTILITY AND CONSTRUCTION ADMINISTRATIVE COSTS

Potential Streetscape Project Scenarios

Scenario #1: **East Ponce de Leon from North Indian Creek to Montreal Road**
 East Ponce de Leon from City Limits to North Indian Creek Rd

Estimated Construction Costs for both projects - \$3,363,150

80% Federal = \$2,690,520 (not maximizing construction federal dollar earmark of \$3,479,800)

20% Clarkston = \$672,630

Estimated Right-of-Way Costs - \$175,000

100% Clarkston = \$175,000

Potential Streetscape Project Scenarios

Estimated Engineering Costs - \$403,578

Federal (max) - \$72,000

State (max) - \$20,000

Clarkston - \$311,578

Estimated Utility Costs - \$173,632

Estimated Construction Adm. - \$168,208

ESTIMATED CLARKSTON COST FOR SCENARIO #1

$\$672,630 + \$175,000 + \$311,578 + \$173,632 + \$168,208$

\$1,501,048

Potential Streetscape Project Scenarios

Scenario #2: East Ponce de Leon from North Indian Creek to Montreal Road
East Ponce de Leon from City Limits to North Indian Creek Rd
Church St from City Limits to North Indian Creek

Estimated Construction Costs for both projects - \$4,113,150

80% Federal = \$3,290,520 (close to maximizing construction federal dollar earmark of \$3,479,800)

20% Clarkston = \$822,630

Potential Streetscape Project Scenarios

Estimated Right-of-Way Costs - \$275,000

100% Clarkston = \$275,000

Estimated Engineering Costs - \$493,578

Federal (max) - \$72,000

State (max) - \$20,000

Clarkston - \$401,578

Estimated Utility Costs - \$205,658

Estimated Construction Adm. - \$205,658

Potential Streetscape Project Scenarios

ESTIMATED CLARKSTON COST FOR SCENARIO #2

\$822,630 + \$275,000 + \$401,578 + \$205,658 + \$205,658

\$1,910,523

Potential Streetscape Project Scenarios

Scenario #3 Church St from City Limits to North Indian Creek
Church St from North Indian Creek to Market St
Market St from East Ponce de Leon to Rowland Rd
Norman Road from Church St to Milam Park
Montreal Rd from East Ponce de Leon to North Indian Creek

Estimated Construction Costs for all 5 Projects - \$3,456,750

80% Federal = \$2,765,400 (not maximizing federal dollars)

20% Clarkston = \$691,350

Estimated Right-of-Way Costs - \$300,000

100% Clarkston = \$300,000

Potential Streetscape Project Scenarios

Estimated Engineering Costs - \$414,810

Federal (max) - \$72,000

State (max) - \$20,000

Clarkston - \$322,810

Estimated Utility Costs - \$129,375

Estimated Construction Administrative Costs - \$129,375

ESTIMATED CLARKSTON COST FOR SCENARIO #3

\$691,350 + \$300,000 + \$414,810 + \$129,375 + \$129,375

\$1,664,910

Potential Streetscape Project Scenarios

Scenario #4: East Ponce de Leon from North Indian Creek to City Limits
Market St from East Ponce de Leon to Rowland St
Church St from Market St to Norman Rd
Church St from North Indian Creek to Market
Norman Rd from Church St to Milam Park
Montreal from North Indian Creek to East Ponce de Leon

Estimated Construction Costs for all 4 Projects - \$3,605,358

80% Federal = \$ 2,884,286 (not maximizing federal dollars)

20% Clarkston = \$721,072

Estimated Right-of-Way Costs - \$350,000

100% Clarkston = \$350,000

Potential Streetscape Project Scenarios

Estimated Engineering Costs - \$432,643

Federal (max) - \$72,000

State (max) - \$20,000

Clarkston - \$340,643

Estimated Utility Costs - \$ 180,268

Estimated Construction Administrative Costs - \$180,268

ESTIMATED CLARKSTON COST FOR SCENARIO #4

\$1,772,251

NEXT STEPS

- Identify Scenario to allow for GDOT Project Framework Agreement to be developed
- Submit SRTA Loan Application by 1st week of December and Request “TBD” loan for 10 years
- Process GDOT documents to merge 2 earmark projects
- Process ARC documents to ensure federal \$’s are available in the spring/summer time frame to advertise for an engineering
- **Determine final project scope at Retreat – January 20th**



ISSUES TO ADDRESS SUMMER 2012

- If TIA passes July 2012, adjustments to Streetscape Scope of Work may occur
 - Show ARC and GDOT progress with earmark implementation throughout 2012, bode well for pursuit of ARC LCI Grant in Fall 2012
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Questions?

