

CITY OF CLARKSTON

ITEM NO: F1

CLARKSTON CITY COUNCIL MEETING

HEARING TYPE:  
Council Meeting

BUSINESS AGENDA / MINUTES

ACTION TYPE:  
Resolution

MEETING DATE: June 6, 2016

**SUBJECT:** 2017 Advertised Millage Rate

DEPARTMENT: Administration

PUBLIC HEARING:  YES  NO

ATTACHEMENT:  YES  NO  
Pages:

INFORMATION CONTACT: Keith Barker  
PHONE NUMBER: 404-296-6489

PURPOSE:

To Set the 2017 Advertised Millage Rate.

NEED/ IMPACT:

The City of Clarkston has received our first Valuation reports from DeKalb County in preparation for the millage adoption process. The current 2017 projected Clarkston Net Tax Digest is \$163,210,986. The 2016 Net Tax Digest for Clarkston was \$145,131,234. This represents an increase of \$18,079,752 in our Net Tax Digest.

The calculated rollback millage rate for 2017, (rate which applied would net the city the same tax revenue amount as last year) is 13.824 mils. The rollback millage rate for 2017 is lower than the 2016 adopted millage rate of 15.890 mils due to an increase in the net digest. However, the FY' 2017 adopted budget assumes revenue generated from Real Property Tax, Personal Property Tax and Motor Vehicles Tax at \$2,559,002 as compared to \$1,984,282 in the FY' 2016 budget.

DeKalb County has requested that our final adopted millage rate be concluded before July 7, 2017. The Council must vote to set a proposed advertised millage rate at the June 6, 2017 Council Meeting. This is the millage rate that will be advertised for public information. The proposed millage is not necessarily the same rate the Council would eventually adopt. The final adopted millage rate may be the same as the proposed (advertised) rate or lower than the proposed rate. The final millage rate adopted by the City Council may not be greater than the proposed (advertised) millage rate.

The Council must hold three public hearings if their proposed millage rate is greater than the millage rollback rate. The purpose of the meetings is to take public comment on the millage rate for consideration of the final adopted rate. There must be 5 days between the public hearings. Two meetings can be held on the same day with one starting prior to noon and one meeting must start between 6-7pm.

RECOMMENDATIONS:

Staff recommends setting the 2017 Advertised Millage Rate at 15.890 mils.